



OurCoop is the UK's largest independent co-operative Society, owned by more than one million Members and supported by more than 13,000 colleagues. It brings together a family of established co-operative businesses which are connected by their shared co-operative values.



A commercially strong and future-focused Society

A platform for sustainable growth, investment and innovation delivering long-term value for Members and their communities.



Values at the core

An approach rooted in co-operative values, including democratic Membership, ethical sourcing and fair reward.



Member and colleague powered

Inclusive governance, locally driven ideas and the development of future talent that reflects the diversity of our communities.



A beacon of co-operation

Championing the co-operative model at home and internationally, supporting other societies and influencing policy.

TravelCoop

73 branches, home-working Personal Travel Agents and online services, combining trusted travel expertise with leading consortia partnerships and our own Co-op Holidays programme.

73
Travel branches



Scan the QR code to find out more about our family of businesses.

FoodCoop

495 stores at the heart of high streets and communities serving Members and customers with quality, responsibly sourced products and everyday essentials.

495
Stores



185
Funeral homes

FuneralCoop

185 Funeral homes providing dignified and compassionate support when families need it most. Co-op Funeral Plans also support Members and customers with planning ahead offering a range of bespoke Funeral options supported by OurCoop florists, crematoria, masonry and coffin manufacturing businesses.



46 'Little Pioneers' Early Years nurseries operate across England giving children the best possible start in life through high-quality childcare delivered with co-operative principles.

46
Early Years nurseries



Supplying homes with
100%
renewable electricity

MobileCoop **BroadbandCoop** **EnergyCoop**
(powered by octopus.energy)

The UK's only co-operative utilities provider, offering energy, mobile and broadband services that show essential services can be delivered responsibly without prioritising Shareholder returns.



“Our Society delivered solid headline sales, maintained control and protected profit contribution in a volatile environment.”



Debbie Robinson, Chief Executive Officer



£4.3m

Trading Profit from Underlying Operations

(2025: £8.3m)

£24.5m

Capital Expenditure

(2025: £31.0m)

£1.7m

Payments to and on behalf of stakeholders

(2025: £2.0m)

£331.8m

Net Assets

(2025: £283.7m¹)

Financial Highlights

Turnover

£844.6m

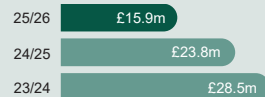
(2025: £883.9m)



Cash generated from operations²

£15.9m

(2025: £23.8m)



Underlying Operating Profit

£9.5m

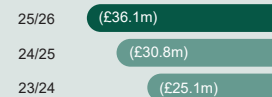
(2025: £11.0m)



Net Debt

£36.1m

(2025: £30.8m)



Member Participation

New Members joining the Society

175,000

(2025: 124,079)



Member sales as a % of total food and fuel sales

33.5%

(2025: 31.4%)

