

We are guided by Co-op values and principles to achieve sustainable business success, and we have a clear strategy to achieve our purpose of creating a sustainable Society for all.



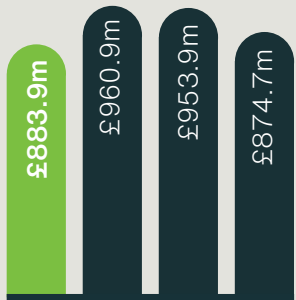
Across our businesses, our colleagues have continued to go above and beyond during the past twelve months, embodying the Co-operative difference and living the Co-operative values and principles in everything they do to drive our business forward.



## Turnover

£883.9m

(2024: £960.9m)

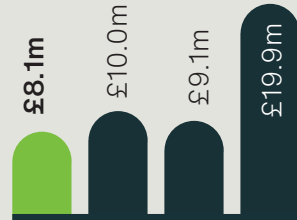


24/25 23/24 22/23 21/22

## Trading Profit

£8.1m

(2024: £10.0m)

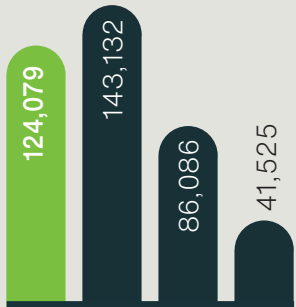


24/25 23/24 22/23 21/22

## New Members joining the Society

124,079

(2024: 143,132)

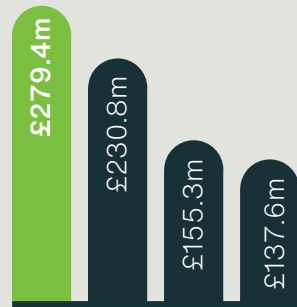


24/25 23/24 22/23 21/22

## Member sales in our food stores including fuel

£279.4m

(2024: £230.8m)

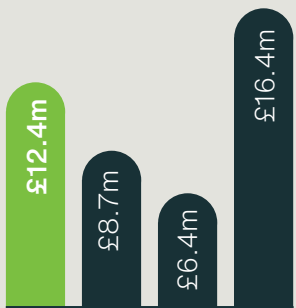


24/25 23/24 22/23 21/22

## Profit before tax and payments to and on behalf of stakeholders

£12.4m

(2024: £8.7m)



24/25 23/24 22/23 21/22

Looking to the future, we believe that we can maximise our performance and create value for our Members and local communities by doing business differently from our competitors.

2025:

£8.3m

TRADING PROFIT FROM CONTINUING OPERATIONS

2024:

£8.8m

TRADING PROFIT FROM CONTINUING OPERATIONS



£292.2m

NET ASSETS  
(2023: £273.5M)



£2.0m

PAYMENTS TO AND ON BEHALF OF STAKEHOLDERS  
(2024: £2.9M)



£31.0m

CAPITAL EXPENDITURE  
(2023: £35.1M)

